

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bell County Tax Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	20,160	\$2,210.48	\$265.18
February	2010	20,760	\$2,134.22	\$268.78
March	2010	23,520	\$2,418.72	\$305.10
April	2010	26,640	\$2,704.13	\$350.21
May	2010	35,880	\$3,442.57	\$469.90
June	2010	38,160	\$3,649.69	\$506.06
July	2010	38,040	\$3,652.53	\$502.91
August	2010	35,658	\$3,375.16	\$467.97
September	2010	28,626	\$2,852.90	\$380.66
October	2010	24,552	\$2,428.25	\$325.88
November	2010	22,428	\$2,231.06	\$299.41
December	2010	19,602	\$1,994.72	\$262.43
		334,026	\$33,094.41	\$4,404.50

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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